



REPUBLIC OF NAMIBIA

MINISTRY OF GENDER EQUALITY AND CHILD WELFARE

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07 May 2025

Attention: Mr. Phineas Nsundano (Acting Head: Procurement Policy Unit)

ANNUAL PROCUREMENT PLAN FOR: 2025/2026 FINANCIAL YEAR

The Ministry of Gender Equality and Child Welfare, herewith submits to your good office the Annual Procurement Plan for 2025/2026 financial year for your further action.

Yours sincerely,

08/05/2025

Ms. Lydia H. Indombo
EXECUTIVE DIRECTOR





Ministry of Gender Equality and Child Welfare
Annual Procurement Plan

Name of Public Entity: MINISTRY OF GENDER EQUALITY AND CHILD WELFARE					Financial Period: 2025-2026			
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Flight tickets (domestic & foreign) for official purposes workshops, conferences, seminars for (MD01)	Various	NCS	NA	RFQ	432,000.00	15-Apr-24	To be sourced from the suppliers in the industry
2	Printing/advertisement (MD 01)	Various	NCS	Yes	RFQ	37,000.00	01-Jun-25	To be sourced from the suppliers in the industry
3	Entertainment Hon Minister & Deputy Minister (MD01)	Various	G	NA	RFQ	36,000.00	01-May-25	Not cost effective to be placed on EGP
4	Office refreshment Minister & Deputy Minister (MD 01)	Various	G	NA	RFQ	34,000.00	01-May-25	Not cost effective to be placed on EGP
5	Flowers/gifts (MD 01)	Various	G	No	IQ	10,000.00	01-Jun-25	Not cost effective to be placed on EGP
6	Training /workshops (MD 01)	Various	NCS	NA	RFQ	32,000.00	01-May-25	Not cost effective to be placed on EGP
7	Furniture POB's	Various	G	No	RFQ	112,000.00	01-May-25	Not cost effective to be placed on EGP
8	Supply and delivery of Newspapers for senior management (MD02)	Various	NCS	NA	DP	20,000.00	01-Apr-25	To be bought directly from the producers
9	Supply and delivery of Stationeries for Head Office.(pens,rulers,notepads,books, paperclips,staples ect) for a period of 12 months (MD02)	Various	G	Yes	RFQ	850,000.00	01-May-25	EGP
10	Flight tickets (domestic & foreign) for official purposes workshops, conferences, seminars for (MD02)	Various	NCS	NA	RFQ	432,000.00	May - March 2026	To be sourced from the suppliers in the industry

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11	Supply and delivery of cleaning material (toilet paper, detergents etc for the Ministry for a period of 12 months (MD02)	Various	G	Yes	RFQ	1,518,000.00	01-May-25	EGP
12	Computer Stationery (cardrings) for the Ministry for a period of 12 months (MD02)	Various	G	Yes	ONB	2,015,000.00	10-Jun-24	EGP
13	General office supplies (equipment) (MD02)	Various	G	No	RFQ	200,000.00	27-May-24	EGP
14	Protective clothing (cleaners, laborers) (MD02)	Various	G	No	RFQ	49,000.00	01-Jul-25	EPE
15	Provision for Repair/Maintenance of own fleet vehicles of the Ministry (MD02)	Various	NCS	No	RFQ	995,000.00	01-May-25	Repairs and maintenance done by agencies/ reputable companies within the industry, thus not effective to be placed on EGP
16	Maintenance on photocopy machines/ repairs on TTC equipment (MD02)	Various	NCS	NA	RFQ	198,000.00	02-May-25	Repairs and maintenance done by agencies/ reputable companies within the industry, thus not effective to be placed on EGP
17	General maintenance of the Ministerial premises, (fixing of pipe bursts, removing mats, tiling and painting of offices at Juvenis building, Southern tower, fumigation of Juvenis building (MD02)	Various	NCS	NA	RFQ	360,000.00	03-May-25	Services are required at different intervals and for different purposes thus not effective to be placed on EGP
18	General maintenance of the Ministerial premises, (minor repairs on worn out sensors, ceilings Northern tower, replacing broken tiles, and replacement of window glasses. (MD02)	Various	NCS	Yes	RFQ	125,000.00	04-May-25	Services are required at different intervals and for different purposes thus not effective to be placed on EGP
19	Installation of handrail at the stairs Southern and Northern towers (MD02)	Various	W	Yes	RFQ	150,000.00	05-May-25	Not cost effective to be placed on EGP
20	Servicing and replacement of airconditioners at Juvenis Building (MD02)	Various	NCS	NA	RFQ	205,000.00	06-May-25	Not cost effective to be placed on EGP
21	Fumigation of offices at Juvenis building	Various	NCS	NA	RFQ	120,000.00	07-May-25	Not cost effective to be placed on EGP
22	Servicing of the genset (MD02)	Various	NCS	NA	RFQ	25,000.00	08-May-25	Not cost effective to be placed on EGP
23	Office entertainment ED (MD02)	Various	G	NA	RFQ	8,000.00	09-May-25	Not cost effective to be placed on EGP
24	Office refreshments DAGS (MD02)	Various	G	NA	RFQ	90,000.00	10-May-25	Not cost effective to be placed on EGP
25	Software licenses (MD02)	Various	NCS	No	RFQ	1,200,000.00	11-May-25	EGP

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26	Training (Induction for newly appointed staff members, short courses, workshops) (MD02)	Various	NCS	NA	RFQ	1,450,000.00	12-May-25	To be sourced from the suppliers in the industry
27	Wellness programmes for staff members of the Ministry (MD02)	Various	NCS	NA	RFQ	200,000.00	13-May-25	Not cost effective to be placed on EGP
28	Provision for payment of advertisements of Ministerial events/affairs (news papers, radio, television ect) (MD02)	Various	NCS	NA	RFQ	330,000.00	14-May-25	To be sourced from the suppliers in the industry
29	Official entertainment/gifts (MD02)	Various	G	NA	RFQ	280,000.00	15-May-25	Not cost effective to be placed on EGP
30	Communication services (PRO)	Various	NCS	NA	RFQ	100,000.00	16-May-25	To be sourced from the suppliers in the industry
31	Security infrastructure (servicing of fire extinguishers, upgrading of security services/Infrustructures at the Ministry) (MD02)	Various	NCS	No	RFQ	521,000.00	17-May-25	To be sourced from the suppliers in the industry
32	Staff development (HRD services- qualified courses) (MD02)	Various	NCS	NA	RFQ	470,000.00	18-May-25	To be sourced from the suppliers in the industry
33	Office furniture (chairs, tables, fridges, steel cabinets,benches,cupboards) (MD02)	Various	G	Yes	RFQ	720,000.00	19-May-25	EGP
34	IT software / hardware (laptops, desktops, printers) (MD02)	Various	G	Yes	ONB	3,550,000.00	20-May-25	EGP
35	Vehicles for the Ministry (MD02)	Various	G	NA	ONB	9,402,000.00	21-May-25	To be sourced from reputable suppliers in the industry due to the nature of the service
36	Maintenance of Electronic Case Management Database (MD 05)	Various	G	NA	RFQ	300,000.00	01-Jun-25	SLA in place, thus not effective to place on EGP
37	Procurement of food/ furniture and other items for GBV/VAC/TIP shelters (MD 05)	Various	G	Yes	RFQ	2,000,000.00	01-Jun-25	Items be procured from month to month since the victims accommodated at the shelters vary every month depending on the type of cases thus EGP not effective for
38	Procure furniture and necessities for shelters and Farm Kaururus (MD 05)	Various	NCS	Yes	RFQ	2,000,000.00	01-Jun-25	EGP - different items required from different industries
39	Procurement of childrens clothing (MD05)	Various	G	NA	RFQ	510,000.00	01-May-25	EGP

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40	Office furniture for the Division Child Care Protection (20 chairs, 10 steel cabinets, 3 tables) (MD 05)	Various	G	No	RFQ	60,000.00	01-Jun-25	To be sourced from the suppliers in the industry
41	Color Printer CCHS, SCHS, SW (MD 05)	Various	G	Yes	RFQ	30,000.00	01-Jun-25	Not cost effective to be placed on EGP
42	Office Air Conditioners at NCH (MD 05)	Various	NCS	No	RFQ	60,000.00	01-Jun-25	Not cost effective to be placed on EGP
43	Stove for NCH (MD 05)		G	No	RFQ	120,000.00	01-Jun-25	To be sourced from the suppliers in the industry
44	Procurement of anatomically correct dolls (MD 05)	Various	G	No	RFQ	100,000.00	01-Aug-25	To be sourced from suppliers in the industry not cost effective to be placed on EGP
45	Procure x3 projectors for the Divisions Child Care and Protection and Division Residential Child Care Facilities and After School Center (MD 05)	Various	G	Yes	RFQ	150,000.00	01-Jun-25	To be sourced from suppliers in the industry not cost effective to be placed on EGP
46	Procurement of stationeries for the children (MD 05)	Various	G	Yes	RFQ	160,000.00	01-Jun-25	Not cost effective to be placed on EGP
47	Procure Medical Supplies for Centers (05)	Various	G	Yes	RB	175,000.00	01-Aug-25	To be sourced from suppliers in the industry due to the nature of the product
48	Procure cleaning materials for the Centers (MD 05)	Various	G	Yes	RFQ	200,000.00	01-Aug-25	EGP
49	Procure protective clothing for staff on Namibia Childrens Home and After School Centre (MD 05)	Various	G	N/A	EPE	70,000.00	01-Aug-25	To be procured from Public Entity
50	Procure equipment and sport gear for sport activities (MD 05)	Various	G	N/A	RFQ	160,000.00	01-Aug-25	Not cost effective to be placed on EGP
51	Conference package for training of supervisors on the Electronic Case Management System (MD 05)		NCS	No	RFQ	70,000.00	01-Jul-25	To be sourced from the suppliers in the industry
52	Conference package for training of new appointed social workers on the Electronic Case Management System (MD 05)		NCS	No	RFQ	50,000.00	01-Aug-25	To be sourced directly from suppliers in the industry

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53	Layout and printing of the M&E plan for childcare and protection programs for 2025-2030 (MD 05)	Various	NCS	Yes	RFQ	50,000.00	01-May-25	Not cost effective to be placed on EGP
54	Layout and Printing of the Child Protection Statistics report		NCS	Yes	RFQ	50,000.00	01-May-25	Not cost effective to be placed on EGP
55	Air tickets to attend AU meetings on the ACRWC (MD 05)	Various	NCS	NA	RFQ	80,000.00	01-Apr-25	To be sourced from the suppliers in the industry
56	Conference package and lunch for training of stakeholders on the national strategy for children living and working on the streets. (MD 05)	Various	NCS	No	RFQ	80,000.00	01-Aug-25	To be sourced from the suppliers in the industry
57	Conference facilities for consultative meetings to review the Alternative Care and RCCF Standards (MD 05)	Various	NCS	No	RFQ	90,000.00	01-May-25	To be sourced from the suppliers in the industry
58	Editing, layout and printing of guidelines, standards on RCCF, Alternative Care and related information (MD 05)	Various	NCS	Yes	RFQ	200,000.00	01-Dec-25	EGP
59	Procure banners for three National days (MD 05)	Various	NCS	Yes	RFQ	150,000.00	01-May-25	EGP
60	Conference package for training of CCO on parenting (MD 05)	Various	NCS	NA	RFQ	50,000.00	01-Jun-25	To be sourced from the suppliers in the industry
61	Conference package to conduct a national debriefing workshop for Social Workers and CCO (MD 05)	Various	NCS	NA	RFP	400,000.00	01-Oct-25	To be sourced from the suppliers in the industry
62	Conference training for RCCF Managers on CCPA and Minimum Standard and establishment of the RCCF Network (MD 05)	Various	NCS	NA	RFQ	120,000.00	01-Dec-25	To be sourced from the suppliers in the industry
63	Conference venues/commodities for the celebration/commemoration of National days (MD 05)	Various	NCS	NA	RFQ	130,000.00	01-Jul-25	To be sourced from the suppliers in the industry
64	Air tickets to attend World Children's Day (MD 05)	Various	NCS	NA	RFP	30,000.00	01-Oct-25	To be sourced from the suppliers in the industry
65	Conference package for finalizing suggestion provisions on CCPA amendment (MD 05)	Various	NCS	NA	RFP	40,000.00	01-Jun-25	To be sourced from the suppliers in the industry
66	Conference package for training of Clerk of Courts on the provision of CCPA (MD 05)	Various	NCS	NA	RFQ	50,000.00	01-Jun-25	To be sourced from the suppliers in the industry

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67	Conference package and facilitator for training social workers on Vulnerable witnesses (MD 05)	Various	NCS	NA	RFQ	150,000.00	01-Jun-25	To be sourced from the suppliers in the industry
68	Conference package and facilitator for training social workers case management. (MD 05)	Various	NCS	NA	RFQ	100,000.00	01-Jun-25	To be sourced from the suppliers in the industry
69	Conference package for training social workers on child maltreatment (MD 05)	Various	NCS	NA	RFQ	150,000.00	01-Jun-25	To be sourced from the suppliers in the industry
70	Procurement of airtime for Social workers (MD 05)	Various	NCS	NA	DP	300,000.00	01-Jun-25	To be sourced from the suppliers in the industry
71	Procurement of venue, lunch for PTF, MAC and COP, PTF for children (MD 05)	Various	NCS	NA	RFQ	300,000.00	01-Jun-25	To be sourced from the suppliers in the industry
72	General maintenance supplies for NCH and ASC (MD 05)	Various	NCS	No	RFQ	300,000.00	01-Apr-25	Not cost effective to be placed on EGP
73	Printing the development of the National Agenda for Children 2025-2030 (MD 05)	Various	NCS	Yes	RFQ	600,000.00	01-Apr-25	EGP
74	Procurement of the consultant to develop programs for Farm Kankurus (MD 05)	Various	CS	NA	RFP	1,000,000.00	01-Aug-25	EGP
75	Procurement of flight tickets for the benchmarking visits to South Africa (MD 05)	Various	NCS	NA	RFQ	50,000.00	01-May-25	To be sourced from the suppliers in the industry
76	Procurement of flight tickets for the celebration of World Children's Day (MD 05)	Various	NCS	NA	RFQ	12,000.00	01-Nov-25	To be sourced from the suppliers in the industry
77	Procurement of consultancy services to develop the National Child Protection Policy (MD 05)	Various	CS	NA	RFP	500,000.00	30-Apr-25	EGP
78	Services for the Commemoration of the world day against TIP (30 July) (refreshments, venue, caps, banners, press release, mobile toilets, flowers, corsages,) (security to guard tents etc.) (Q2) (MD 03)	Various	NCS	No	RFQ	350,000.00	31-Jul-25	EGP

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79	Services for the Commemoration of 16 days of Activism against GBV (25 November); Commemoration of International Human Rights Day and Namibian Women's Day (10 December) and Commemoration of International Women's Day (8 March) (refreshments, venue, caps, banners, press release, mobile toilets, flowers, corsages,) (security to guard tents etc.) (Q3 & Q4) (MD 03)	Various	NCS	NA	RFQ	1,500,000.00	25-Nov-25	EGP
80	Conference, accommodation and refreshment services for the training of Male Regional Staff members on the use of men and boys training manual (Q2) (MD 03)	Various	NCS	NA	RFQ	400,000.00	01-Jun-25	To be sourced from the suppliers in the industry
81	Conference, accommodation and refreshment services for training of 5 th National Men's Conference (Q3) (MD 03)	Various	NCS	NA	RFQ	500,000.00	01-Jun-25	To be sourced from the suppliers in the industry
82	Venue and Refreshment for Women in Politics Training (Q1) (MD 03)	Various	NCS	NA	RFQ	350,000.00	02-Jun-25	To be sourced from the suppliers in the industry
83	Refreshment and Venue for TOT on Gender Responsive Planning and Budgeting (GRP) (Q2) (MD 03)	Various	G	No	RFQ	350,000.00	03-Jun-25	To be sourced from the suppliers in the industry
84	Conference and Refreshment Services for Gender Responsive Planning and Budgeting (GRP) Training – Parliamentarians and Gender Focal Persons (Q2 & Q3) (MD 03)	Various	NCS	NA	RFQ	400,000.00	04-Jun-25	To be sourced from the suppliers in the industry
85	Conference, Accommodation and refreshment services for the sensitization of traditional leader (Q2 & Q3) and religious leaders (Q1 & Q4) on legal literacy and GBV related laws (MD 03)	Various	NCS	NA	RFQ	900,000.00	05-Jun-25	To be sourced from the suppliers in the industry
86	GAC, NGPTE, Education, Poverty, Health, GBV and HR, Governance National Cluster Meetings (Q1-Q4); 2) National Coordination Body Meetings (Supply of conference packages & Refreshments)	Various	NCS	NA	RFQ	343,000.00	06-Jun-25	To be sourced from the suppliers in the industry
87	Conference and refreshment services for the review of the WPS national plan of action; (MIRCO, MODVA, MGECW); (MD 03)	Various	NCS	NA	RFQ	100,000.00	07-Jun-25	To be sourced from the suppliers in the industry

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88	Conference package and refreshment services for the Induction workshops on the 3rd National Gender Equality and Equity Policy for stakeholders including staff members (Q1, Q2, Q3) (MD 03)	Various	NCS	NA	RFQ	360,000.00	08-Jun-25	To be sourced from the suppliers in the industry
89	Conference package and refreshment services for the consultation meeting on the first draft of the amendments with the Legal drafters (Q2) (MD 03)	Various	NCS	NA	RFQ	50,000.00	09-Jun-25	To be sourced from the suppliers in the industry
90	Conference package and refreshment services for the validation of the Combating of Trafficking in Persons Amendment Act (Q3) (MD 03)	Various	NCS	NA	RFQ	150,000.00	10-Jun-25	To be sourced from the suppliers in the industry
91	Conference package and refreshment services for the launch of the #EndGBV campaign (Q1) (MD 03)	Various	NCS	NA	RFQ	60,000.00	30-Apr-25	To be sourced from the suppliers in the industry
92	Conference package and refreshment services for the Religious Leaders youth workshop (Q1) (MD 03)	Various	NCS	NA	RFQ	40,000.00	01-May-25	To be sourced from the suppliers in the industry
93	Conference package and refreshment services for the Stakeholder consultation meeting for the Review and Development of the GBV Plan of action (Q1) (MD 03)	Various	NCS	NA	RFQ	150,000.00	02-May-25	To be sourced from the suppliers in the industry
94	Conference package and refreshment services for the validation of the GBV Plan of Action (Q2) (MD 03)		NCS	NA	RFQ	70,000.00	03-May-25	To be sourced from the suppliers in the industry
95	Ticket fares for the international trips to SADC, Common-wealth, AU and CSW (Q1, Q2, Q3, Q4) (MD 03)	Various	NCS	NA	RFQ	500,000.00	04-May-25	To be sourced from the suppliers in the industry
96	Procure x 1 projector, 6 x Desktop computers, 4 x laptops, 4 x printers for the Divisions Gender Mainstreaming and Gender Advocacy and Mobilisation Q2 (MD 03)	Various	G	NA	RFQ	200,000.00	06-May-25	To be sourced from suppliers in the industry not cost effective to be placed on EGP
	Office refreshments Q1, Q2, Q3, Q4 (MD 03)	Various	G	Yes	RFQ	10,000.00	06-May-25	Not cost effective to be placed on EGP
97	4 x PC for staff members at National Level (MD 04)	Various	G	NA	RFQ	120,000.00	04-Jun-25	EGP
97	1x Printer for staff member at National Level (MD 04)	Various	G	NA	RFQ	30,000.00	05-Jun-25	EGP

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98	2 x staff chairs (furniture) (MD 04)	Various	G	NA	RFQ	15,000.00	06-Jun-25	To be sourced from the suppliers in the industry
99	Conference package for Entrepreneur - SIYB Trainings (MD 04)	Various	NCS	NA	RFQ	600,000.00	07-Jun-25	To be sourced from the suppliers in the industry
100	Conference package national WBA seminar (MD 04)	Various	NCS	NA	RFQ	440,000.00	08-Jun-25	To be sourced from the suppliers in the industry
102	Conference package for Entrepreneur stakeholders' session/certification (MD 04)	Various	NCS	NA	RFQ	100,000.00	09-Jun-25	To be sourced from the suppliers in the industry
103	Conference package for the review and validation workshop of IGAs Operating Guidelines (MD 04)	Various	NCS	NA	RFQ	150,000.00	10-Jun-25	To be sourced from the suppliers in the industry
104	Conference package for the Directorate capacity building on IGA database (MD 04)	Various	NCS	NA	RFQ	150,000.00	11-Jun-25	To be sourced from the suppliers in the industry
105	Printing of revised IGAs Operating Guidelines and Printing of advocacy/branding materials (MD 04)	Various	NCS	NA	RFQ	440,000.00	12-Jun-25	To be sourced from the suppliers in the industry
106	Printing of SIYB manuals (MD 04)	Various	NCS	NA	RFQ	160,000.00	13-Jun-25	Not cost effective to be placed on EGP
107	Refreshments for Entrepreneur steering committee meeting (MD 04)	Various	G	NA	RFQ	20,000.00	14-Jun-25	Not cost effective to be placed on EGP
108	Conference package for CSV stakeholder consultation, Community mobilization, capacity building and skills development, (MD 04)	Various	NCS	NA	RFQ	150,000.00	15-Jun-25	To be sourced from the suppliers in the industry
109	Supply and delivery of stationeries (photocopy papers, hard paper for certificates and printer cartridges) (MD 04)	Various	G	NA	RFQ	150,000.00	16-Jun-25	Not cost effective to be placed on EGP
110	Conference package for new Staff members Training on ECD components (MD 04)	Various	NCS	NA	RFQ	250,000.00	17-Jun-25	To be sourced from the suppliers in the industry
111	Conference Package for the Stakeholder consultation on Unit Standard Validation workshop (MD 04)	Various	NCS	NA	RFQ	300,000.00	18-Jun-25	To be sourced from the suppliers in the industry
112	Conference Package of Refreshers Training Staff on the Offline Version (MD 04)	Various	NCS	NA	RFP	700,000.00	19-Jun-25	To be sourced from the suppliers in the industry

Procurement No. (e.g. 1.2.3.-)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
113	2025 National ECD Survey (04)	Various	NCS	NA	RFQ	2,100,000.00	20-Jun-25	Various activities to be carried out thus not effective to place on EGP
114	Conference package for the 2025 Report writing and data analysis (MD 04)	Various	NCS	NA	RFQ	100,000.00	21-Jun-25	To be sourced from the suppliers in the industry
115	Design, layout and printing for 2025 ECD MIS Report (MD 04)	Various	NCS	NA	RFQ	500,000.00	22-Jun-25	To be sourced from the suppliers in the industry
116	Conferences Package of Training end users on the of ECD Kits for ECD (MD 04)	Various	NCS	NA	RFQ	600,000.00	23-Jun-25	To be sourced from the suppliers in the industry
117	Conferences Package of the Right Start" Campaign (MD 04)	Various	NCS	NA	RFQ	800,000.00	24-Jun-25	To be sourced from the suppliers in the industry
118	Construction for the CSV project Infrastructure establishment, procurement of equipment and Technical horticulture farming. (MD 04)	Various	W	NA	ONB	3,714,000.00	25-Jun-25	EGP
119	Construction for the Special Projects, Infrastructure establishment, procurement of garden tools seeds and seedlings, Borehole infrastructure and gardening equipment. //Kharas, Omaheke, Ohangwena & Oshikoto (MD 04)	Various	NCS	NA	RFQ	1,500,000.00	26-Jun-25	EGP
120	Construction of Model ECD centres (Otjiwarongo and Kavango west) (MD 04)	Various	W	NA	ONB	10,000,000.00	27-Jun-25	EGP
121	Construction of ECD centres playgrounds (Kunene, Oshikoto, Oshana, Omaheke Ohangwena, Kavango East, Kavango West, Otjozondjupa, Omusati, Zambezi Regions) (MD 04)	Various	W	NA	RFQ	6,000,000.00	28-Jun-25	EGP
122	Upgrading of the ECD centres (Kunene, Oshikoto, Oshana, Ohangwena, Omaheke, Kavango East, (MD 04)	Various	W	NA	RFQ	4,000,000.00	Aug 25 - Mar 26	EGP - different projects with different phases
123	Conduct Feasibility Studies and assessments for the ECD centres upgrading, construction and equipping of Model ECD centres (Kunene, Oshikoto, Oshana, Omaheke, Ohangwena, Omusati, Kavango East, Kavango West, Otjozondjupa, Zambezi Regions) (MD 04)	Various	CS	NA	RFQ	1,000,000.00	30-Jun-25	EGP

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
124	Procurement of Items for Emergency assistance/burials assistance for less fortunate community members and attending to special needs for special cases (MD 04)	Various	G	NA	DP	200,000.00	01-Jul-25	Not cost effective to be placed on EGP
125	Training of End Users on the IGA database system (MD 04)	Various	NCS	NA	DP	200,000.00	02-Jul-25	To be sourced directly from consultant
126	Contracting Training institutions to host and issue Certificates for certified Master trainers (MD 04)	Various	NCS	NA	DP	3,840,000.00	03-Jul-25	To be sourced from the suppliers in the industry
127	Contract institution to train 280 ECD educators (20 per region) for all 14 regions (MD 04)	Various	NCS	NA	DP	1,310,000.00	04-Jul-25	To be sourced from the suppliers in the industry
128	Request to hire a consultant to develop the ECD-MIS database Subsidy module (MD 04)	Various	NCS	NA	RB	1,000,000.00	05-Jul-25	EGP
129	Development of the Home-Based/ Family ECD program (MD 04)	Various	NCS	NA	RFQ	3,000,000.00	06-Jul-25	EGP
130	Hire the training institution to train Master trainers according to the NQA accredited module on ECD, as per registered unit standard (MD 04)	Various	NCS	NA	DP	1,500,000.00	07-Jul-25	To be sourced from the suppliers in the industry
131	Purchasing of Director's office refreshments (MD 08)	Various	G	Yes	RFQ	15,000.00	01-Jun-25	Not cost effective to be placed on EGP
132	Conference facility to host validation workshop for Social Protection Policy Implementation (MD 08)	Various	NCS	NA	RFQ	20,000.00	01-Oct-25	To be sourced from the suppliers in the industry
133	Conference facility to roll out the M&E Framework (MD 08)	Various	NCS	NA	RFQ	10,000.00	01-Jul-25	To be sourced from the suppliers in the industry
134	Conference facility to host Directorate Mid-term review workshop (MD 08)	Various	NCS	NA	RB	40,000.00	April 2025 & February 2026	To be sourced from the suppliers in the industry
135	Conference facility to develop the Ministerial statistical database (MD 08)	Various	NCS	NA	RFQ	15,000.00	01-Jul-25	To be sourced from the suppliers in the industry
136	Conference facility to consult and validate the Zero Hunger Road Map evaluation report (MD 08)	Various	NCS	NA	RFQ	10,000.00	01-Sep-25	To be sourced from the suppliers in the industry
137	Conference facility for the assessment of grant/ programme (MD 08)	Various	NCS	NA	RFQ	15,000.00	01-Aug-25	To be sourced from the suppliers in the industry
138	Conference facility for the Social Protection advocacy & Mobilisation plan (MD 08)	Various	NCS	NA	RFQ	20,000.00	01-Jul-25	To be sourced from the suppliers in the industry
140	Conference facility for the Poverty strategy/policy development (MD 08)	Various	NCS	Yes	RFQ	30,000.00	April 2025 & February 2026	To be sourced from the suppliers in the industry

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
141	Conference facility for the Development Budget session (MD 08)	Various	NCS	NA	RFQ	40,000.00	01-Jul-25	To be sourced from the suppliers in the industry
142	Printing of the Ministerial Annual Report (MD 08)	Various	NCS	Yes	RFQ	15,000.00	01-Sep-25	Not cost effective to be placed on EGP
143	Printing of the SPP Implementation report 24/25 fy (MD 08)	Various	NCS	Yes	RFQ	40,000.00	01-Aug-25	Not cost effective to be placed on EGP
144	Printing of the Grants Assessment report (MD 08)	Various	NCS	Yes	RFQ	15,000.00	01-Aug-25	Not cost effective to be placed on EGP
145	Printing of Ministerial strategic plan (MD 08)	Various	NCS	Yes	RFQ	40,000.00	01-Aug-25	Not cost effective to be placed on EGP
146	Purchasing of Ministerial Banners (MD 08)	Various	NCS	Yes	RFQ	1,600.00	01-Aug-25	Not cost effective to be placed on EGP
147	Purchase of Corporate wear (T-shirts) (MD 08)	Various	NCS	Yes	RFQ	7,500.00	01-Aug-25	Not cost effective to be placed on EGP
148	Purchase of Corporate wear (Caps) (MD 08)	Various	NCS	Yes	RFQ	5,000.00	01-Aug-25	Not cost effective to be placed on EGP
149	Purchase of Corporate wear (Jackets) (MD 08)	Various	NCS	Yes	RFQ	8,000.00	01-Aug-25	Not cost effective to be placed on EGP
150	Trade fair activities	Various	NCS	NA	RFP	70,000.00	01-Jun-25	Not cost effective to be placed on EGP
151	Construction of Keetmanshoop Community Empowerment Centre Phase 3: Big Administration Block and 2 x Staff Houses (MD 08)	Various	W	Yes	ONB	4,000,000.00	Jun 25 - Mar 26	EGP
152	Upgrading Renovation of after School Centre for the MGEPSW in Grys Block, Windhoek (MD 08)	Various	W	Yes	RFQ	1,200,000.00	Jun 25 - Mar 26	EGP
153	Renovation, Upgrading, and Maintenance of Namibian Children's Home for the MGEPSW in Eros - Windhoek East Constituency (MD 08)	Various	W	Yes	RFQ	1,300,000.00	Jun 25 - Mar 26	EGP
154	Construction, Renovation and Upgrading of Farm kaukurus No. 79, Unit B, for the MGEPSW, in Omaheke Region (MD 08)	Various	W	Yes	ONB	2,500,000.00	Jun 25 - Mar 26	EGP
155	Construction and Renovation of Homes of Safety and Shelters in Khorixas for the MGEPSW, Kunene Region (MD 08)	Various	W	Yes	RFQ	3,150,000.00	Jun 25 - Mar 26	EGP - different projects
156	Construction and Renovation of Homes of Safety and Shelters in Outapi, For The MGEPSW, Onusati Region (MD 08)	Various	W	Yes	RFQ	1,250,000.00	Jun 25 - Mar 26	EGP
157	Construction And Renovation Of Ongwediva Community Empowerment Centre For The MGEPSW In Oshana Region (MD 08)	Various	W	Yes	RFQ	2,400,000.00	Jun 25 - Mar 26	EGP

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
158	Request For Proposal To Provide Consultancy Services For A Pre-Feasibility Study And Report; Full Feasibility Study And Report; Design And Documentation For The Construction And Rehabilitation Of Farm Kankurus (lausenthal No. 79, Unit B) For Children Living And Working On The Street And Other Vulnerable Children (MD 08)	Various	CS	NA	RFQ	350,000.00	Aug 25 - Mar 26	EGP
159	Request for Proposal to Provide Consultancy Services for Design and Documentation on the Construction of Nkurenkuru Community Empowerment Centre in Kavango West Region for the MGEPSW (MD 08)	Various	CS	NA	RFQ	850,000.00	Apr 25 - Mar 26	EGP
160	Request for proposal to Provide Consultancy Services for a full Feasibility Study and Report, Design and Documentation for the Construction of Gibeon, Outjo and Enhana Regional and Constituency Offices for the MGEPSW (MD 08)	Various	CS	NA	RFQ	900,000.00	01-May-25	EGP
161	Recruitment of a consultant to evaluate Zero Hunger Roadmap	Various	CS	NA	RFQ	1,000,000.00	01-May-25	EGP
162	Working drawings and supervision services for the construction of Keetmanshoop community empowerment centre phase 4: big administration block and 2 x staff houses (MD 08)	Various	CS	NA	ONB	350,000.00	01-Jun-25	EGP
	TOTAL					109,062,100.00		
Approved - Accounting Officer (Name): <u>EDITH HINDIMBO</u> Signature: <u>[Signature]</u> Date: <u>25/04/2024</u>								

